

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,263.78	\$7,704.71	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	33,215.00	\$20,185.26	22	286,862.80	\$313,349.05	166	\$322,657.17	97.12%
Residential Home Energy Services - RCS	0.00	\$3,515.00	16	0.00	\$34,185.00	130	\$42,523.27	80.39%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,172.00	\$2,388.50	6	53,043.00	\$35,070.50	73	\$0.00	0.00%
Residential Consumer Products	2,710.00	\$430.00	11	9,647.00	\$1,612.50	42	\$0.00	0.00%
Residential Lighting	68,862.60	\$6,907.00	214	114,534.10	\$11,876.33	395	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$6,713.55	9	\$0.00	0.00%
Res Subtotal	107,959.60	\$33,610.76	271.00	485,598.78	\$412,962.73	820	\$365,180.44	
Res % of Total	92.50%	67.02%	97.13%	51.21%	75.78%	91.62%	63.78%	
Low-Income Single Family Retrofit	8,569.56	\$6,356.78	5	34,271.36	\$36,219.08	17	\$69,095.22	52.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,147.50	\$2,887.22	2	\$0.00	0.00%
LI Subtotal	8,569.56	\$6,356.78	5.00	39,418.86	\$39,106.30	19	\$69,095.22	
LI % of Total	7.34%	12.68%	1.79%	4.16%	7.18%	2.12%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,856.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	13,055.00	\$2,482.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	65,022.00	\$16,404.87	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,454.00	\$10,927.60	3	\$86,841.59	12.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	183.41	\$10,182.07	3	26,213.41	\$35,474.44	12	\$51,418.33	68.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	303,549.52	\$21,720.00	37	\$0.00	0.00%
C&I Subtotal	183.41	\$10,182.07	3.00	423,293.93	\$92,865.96	56	\$138,259.92	
C&I % of Total	0.16%	20.30%	1.08%	44.64%	17.04%	6.26%	24.15%	
Total	116,712.57	\$50,149.61	279	948,311.57	\$544,934.99	895	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.